

## Appendix E

### Major Efficiency Savings 2015/16

Major Efficiency Saving	2015/16 Budget Saving Target £'000	Actual Saving at Year-End £'000	Excess/ (Shortfall ) £'000
Development Control - Additional Income	125	125	0
Land Charges - Additional income	50	50	0
Licensing - Additional Income	25	6	(19)
Economic Development - Additional Income Yeovil Innovation Centre	50	50	0
Waste & Recycling - Additional Income Garden Waste	25	25	0
Octagon - Additional Income	50	50	0
Finance - Additional income from Crematorium	25	0	(25)
Eng & Property – Shared office accommodation with SCC	95	95	0
Eng & Property - Increasing commercial properties rental income	25	25	0
Eng & Property - Letting of Petters to CAB	39	30	(9)
ICT - NSUK/Elite maintenance contract savings	35	0	(35)
Finance - Postage savings	25	0	(25)
Eng & Property - Further savings in Energy from photovoltaics/ thin clients/ voltage optimisation	50	50	0
<b>Total Major Savings</b>	<b>619</b>	<b>506</b>	<b>(113)</b>